

Amount of children eligible:		Total amount:
	Cost	Impact
School hall and learning environment.	£6000	In order to highly motivate the children we have modernised the inside PE environment. This is to encourage PE regardless of the weather and to motivate children to be more active indoors. The children voted on a variety of hall markings. These markings are used during PE lessons which give children opportunities to be more active, which will improve their well-being and health.
Zone Parc Midday meal supervisor training Bigger variety of equipment	£2000	In order to encourage more focused physical activities at playtime, we have worked with the children and Midday Meals Supervisors to create supervised playground activities. This has reduced poor behaviour at playtime and has increased physical activity. Children gain confidence and develop their independence skills in games and play.
South Coast Sports coach	£3900	A qualified coach has been engaged to come into school one afternoon a week to teach specialised sports alongside the class teachers. This has helped to increase the confidence, knowledge and skills of all staff in teaching PE and sport.
West Sussex West Schools Sport Partnership	£2,200	<ul style="list-style-type: none"> • 2 x interschool competitions for 90 children (Year 1) • 1 x intra completion support with Sports Leader workforce e.g. Sports Day • 5 x staff CPD sessions • Playground Activity Leaders (PAL) training <p>All the children in the school had the opportunity to attend a sports activity at The Arena which gave them the experience of a professional sports facility. KS1 children had the experience of working in teams and competing against children from different schools.</p>
CPD	£1500	The staff who attended the West Sussex PE courses and conference had their skills updated and then shared examples of good practice with the rest of the staff during professional development meetings. This improved the quality of teaching in PE as the teachers felt more confident in delivering PE within the curriculum.
Cost of coaches to transport the 90 Year 1 children to The Regis for the interschool Infant Agility and 90 Year 2 to The Regis for spotted sports.	£900	By providing the transport to and from The Arena, all children had the opportunity to attend a sporting event outside of the school environment. This improved their confidence and introduced them to the competitive side of sport i.e. school against school.

Cost of PE Leadership time - e.g. audit and purchase new equipment, Revise SOW for dance, plan Sports Day activities	£1200	The PE subject leader improved her knowledge and skills in order to improve the skills of the staff. The impact is that staff now share good practise with one another through the new scheme of work and through greater opportunities for professional development.
Resources to improve and extend PE curriculum throughout the school - general small apparatus.	£1250	Following the training sessions attended by staff and the subject leader, new equipment has been purchased to support the PE curriculum. This has improved the children's opportunities to practice new skills.
New wall bars to improve gymnastics provision.	£4415	In order to improve teaching in gymnastics we have modernised the gymnastic equipment. The Sports Leader coaches the other teaching staff to improve the effective use of the gym equipment.
Forest Schools	£3200	As a school we encourage our pupils to get active and engage in outside activities. The new curriculum for PE asks schools to provide in Key Stage 1 "an opportunity for pupils to become increasingly competent and confidence and access a broad range of opportunities to extend their agility, balance and co- ordination, individually and with others. Forest schools allows for all children to work practically together outside. Forest School takes place in all weather conditions and benefits all physical abilities. It prepares children to continue the Forest School programme in Key Stage 2.
	Estimated total cost: £26,502	